

Pitka's Point Community Facilities Master Plan**FY2002 Request: \$150,000**
Reference No: 34220**AP/AL:** Allocation**Category:** Health/Safety**Location:** Pitkas Point**Election District:** Nome, Lower Yukon**Estimated Project Dates:** 07/01/2001 - 06/30/2006**Appropriation:** Village Safe Water Feasibility Studies**Project Type:** Planning**Recipient:** Pitka's Point Traditional Council**Contact:** Dan Easton**Contact Phone:** (907)465-5135**Brief Summary and Statement of Need:**

Prepare a master plan that will establish a plan based on a comprehensive engineering evaluation of future water, sewer and solid waste needs and alternative approaches.

Funding:

| | FY2002 | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 | Total |
|-----------|-----------|--------|--------|--------|--------|--------|-----------|
| AHFC Div | \$37,500 | | | | | | \$37,500 |
| Fed Rcpts | \$112,500 | | | | | | \$112,500 |
| Total: | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 |

| | | | |
|---|--|---|---|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going Project |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------------------|---------------|--------------|
| Total Operating Impact: | 0 | 0 |
| One-Time Startup Costs: | 0 | |
| Additional Estimated Annual O&M: | 0 | 0 |

Prior Funding History / Additional Information: